

MAINTENANCE DEPARTMENT 5 YEAR EQUIPMENT REPLACEMENT PLAN

EXISTING EQUIPMENT

Vehicle ID	Year	Make / Model	Condition	Replacement Cost
M210	2000	Ford F-150 Service Van	Poor	NO REPLACEMENT
M211	2002	Ford Explorer	Poor	NO REPLACEMENT
M213	2004	Chevrolet HD2055 Pickup	Fair	\$ 27,000.00
M207	2004	GMC 1500 Pickup	Good	\$ 27,000.00
M210	2002	Ford F450 Rack Body	Fair	NO REPLACEMENT
M204	2008	Chevrolet 3500 Dump Body	Very Good	\$ 30,000.00
M15	2000	Toro Groundmaster Mower	Good	\$ 30,000.00
M200	1995	Ford 555 Backhoe	Very Good	\$ 50,000.00
M5	2004	XMARK 48: Mower	Poor	\$ 5,000.00
M1	1995	Equipment Trailer	Fair	\$ 5,500.00
M2	1986	Kubota Tractor	Good	30,000.00
M#	1975	John Deere Tractor	Good	NO REPLACEMENT

REPLACEMENT SCHEDULE

	2016	2017	2018	2019	2020
	X	X	X	X	X
	X	X	X	X	X
	X	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
	X	X	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
	X	X	X	X	X
	X	X	X	X	X
	X	X	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
	X	X	X	X	X
	\$ 5,500.00	X	X	X	X
	X	\$ 4,500.00	X	X	X
	X	X	X	X	X
	X	X	X	X	X

\$ 5,500.00 \$ 10,000.00 \$ 17,000.00 \$ 17,000.00 \$ 17,000.00